

**M.S.A.D. NO. 75 - FISCAL YEAR 2007-2008 BUDGET PROCESS
SCHEDULE OF MEETINGS**

Mt. Ararat High School, Room 201 (Unless Otherwise Noted)

DATE:	MEETING:	AGENDA:
Nov 16 (Thursday)	Finance Committee	Budget Process & Strategy Planning (5:30-6:30 p.m.) Williams-Cone School (Prior to Board Meeting)
Jan 8 (Monday)	Finance/Facilities Committee	Capital Maintenance Plan Review – <i>Joint meeting with Facilities Committee</i> (6:00-8:30 p.m.) Superintendent's Conference Room, District Office
Jan 11 (Thursday)	Board Meeting	Budget Process Overview (Included in Regular Board Meeting beginning at 6:30 p.m.) Mt Ararat High School
Jan 30 (Tuesday)	Finance Committee	Planning for February 6 Meeting with Town Selectmen (6:00-8:30 p.m.) Superintendent's Conference Room, District Office
Feb 5 (Monday)	Board Workshop	Presentations: District Curriculum Plan & Educational Initiatives, Information Technology, Food Service, Capital Maintenance & Athletic Capital Projects (6:00-8:30 p.m.)
Feb 6 (Tuesday)	Board Workshop	Meet with Town Selectmen (tentative) (7:30 p.m.) Mt Ararat Middle School, Health Room
Feb 8 (Thursday)	Board Meeting	Superintendent's Presentation – FY 2007-2008 Budget Issues (Included in Regular Board Meeting beginning at 6:30 p.m.)
Feb 26 (Monday)	Board Workshop	Maintenance of Effort Budget Overview; Program Presentations: Regular Instruction (K-5); Language Arts/Literacy, Foreign Language, Math, Science, Social Studies (6-12); Art, Music (K-12) (6:00-8:30 p.m.)
March 1 (Thursday)	Board Workshop	Program Presentations: Physical Education, Health Education, Guidance, Library, Student Health (K-12); School-based Health Center, Tech/Applied Science (6:00-8:30 p.m.)
March 5 (Monday)	Board Workshop	Program Presentations: Special Services, Alternative Education., Gifted & Talented, Adult Education, Vocational Education, Athletics, Co-curricular (6:00-8:30 p.m.)
March 12 (Monday)	Board Workshop / Finance Comm.	Program Presentations: Administration, Facilities & Projects, Transportation Review First Budget Draft (6:00-8:30 p.m.)
March 15 (Thursday)	Finance Committee	Consider Supplemental Budget items; Further Budget Review & Prepare Smooth Budget Draft Prior to Budget Hearings (6:00-8:30 p.m.)
March 19 (Monday)	Finance Committee	Continue Budget Review & Preparation of Smooth Budget Draft Prior to Budget Hearings (6:00-8:30 p.m.) (If Needed)
April 2 (Monday)	Board/Supt.	Public Budget Hearing – Harpswell Islands School (7:00 p.m.)
April 3 (Tuesday)	Board/Supt.	Public Budget Hearing – Woodside Elementary School (7:00 p.m.)
April 5 (Thursday)	Board/Supt.	Public Budget Hearing – Bowdoinham Community School (7:00 p.m.)
April 9 (Monday)	Finance Committee	Discussion/Finish Smooth Budget Draft (incorporate changes resulting from budget hearings) (6:00-8:30 p.m.)
April 12 (Thursday)	Board Meeting	Formal Budget Approval (6:30 p.m.) (During Regular Board Meeting)
May 24 (Thursday)	Board/Supt.	Public Budget Hearing (6:00 p.m.) (Prior to Board Meeting)
June 12 (Tuesday)	Individual Towns	Budget Referendum