

Maine School Administrative District No. 75
 Fiscal Year 2008-2009 Revenue Projections
 Based on a District Budget of \$35,977,132

These tables show the income the District expects to receive to support the proposed budget.

Description	Current	Proposed	Increase (Decrease)	
	FY 08 Budget	FY 09 Budget	\$\$	%
REVENUE SUMMARY				
State Contribution	16,597,569	15,904,196	-693,373	-4.18%
Local Contribution - Total	18,776,129	19,172,286	396,157	2.11%
PL 874 - Impact Aid	50,000	50,000	0	0.00%
Other Revenues	555,650	250,650	-305,000	-54.89%
Fund Balance Carry over	400,000	600,000	200,000	50.00%
TOTAL REVENUE	36,424,405	35,977,132	-402,215	-1.10%
DETAIL TO LOCAL CONTRIBUTION:				
Required Local Contribution	13,607,770	13,228,837	-378,933	-2.8%
Debt Service	428,353	419,929	-8,424	-2.0%
Adult Education	116,613	120,111	3,498	3.0%
Adult Vocational Education	10,922	10,922	0	0.0%
Additional Local Contribution	4,612,471	5,392,487	780,016	16.9%
TOTAL - LOCAL CONTRIBUTION	18,776,129	19,172,286	396,157	2.1%
DETAIL TO OTHER REVENUES:				
Interest Income	72,000	72,000	0	0.00%
State Client Reimbursement	60,000	60,000	0	0.00%
MaineCare Reimbursement	305,000	0	-305,000	-100.00%
Tuition Receipts	40,000	40,000	0	0.00%
Miscellaneous Income	78,650	78,650	0	0.00%
TOTAL - OTHER REVENUE	555,650	250,650	-305,000	-54.89%

Explanations:

State Contribution is state funding to support general operating costs and debt service

Required Local Contribution is the funding raised by the District's towns to support education per the state's expectation

Additional Local Contribution is the funding raised by the District's towns to support education above the state's expectation

Impact Aid is federal funding received by the District for enrolling children connected with the military

Fund Balance Carry Over is revenue from the District's fund balance